

## Account Plan

This purpose of this plan to provide direction for the development and delivery of schemes which interact with the railway infrastructure. The plan outlines the key decision makers, the governance by which decisions are made and the stakeholders who will we will need to engage with in the development each scheme and the



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## Reference Documents

### 4<sup>th</sup> Lincolnshire Local Transport Plan 2014-2023

<https://www.lincolnshire.gov.uk/transport-and-roads/strategy-and-policy/local-transport-plan/34380.article>

### Network Rail Route Studies

East Midlands; North of England; East Coast

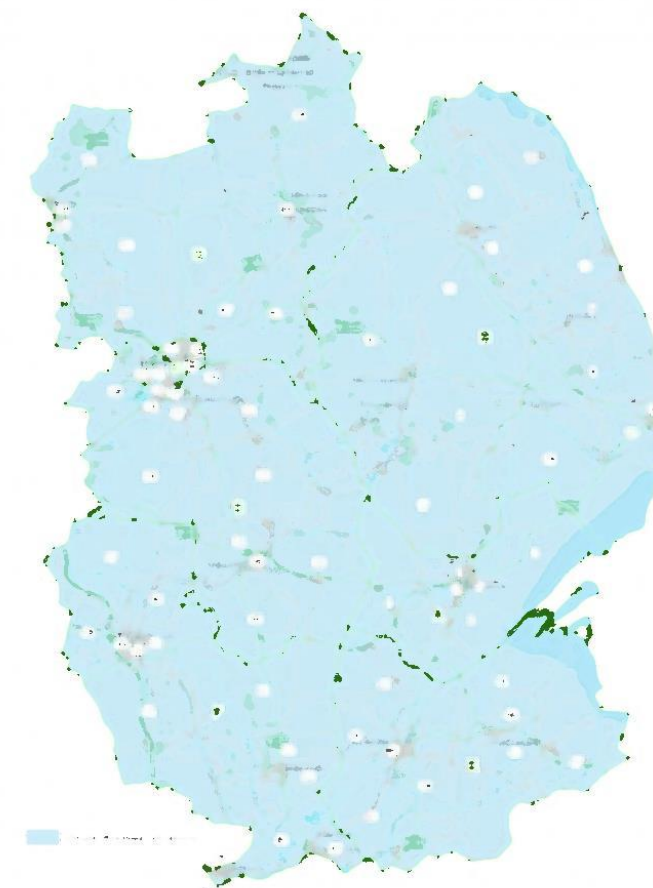
<https://www.networkrail.co.uk/running-the-railway/long-term-planning/>

### Midlands Connect Strategy

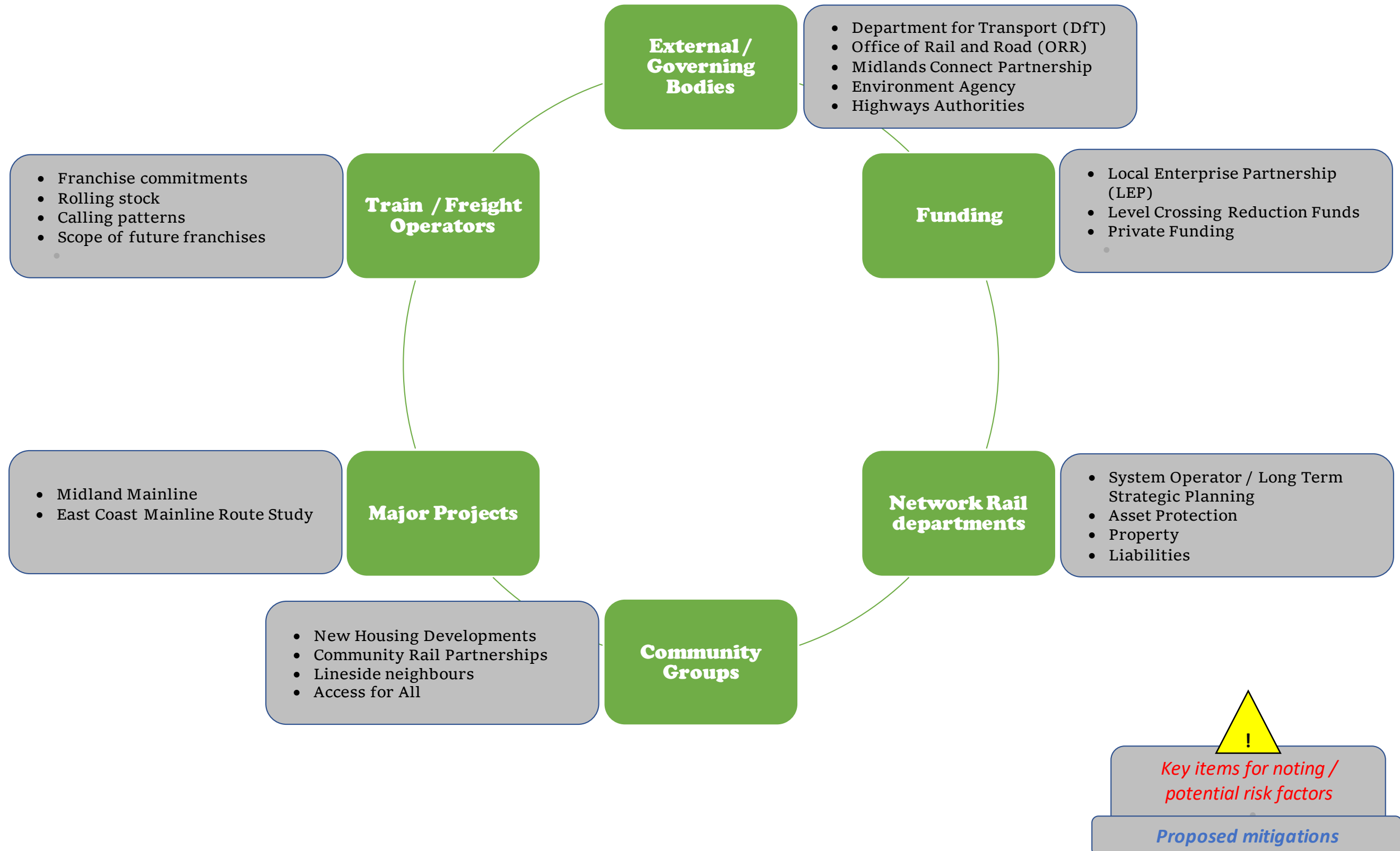
<https://www.midlandsconnect.uk/publications>

## Meetings & Governance

Highways & Transport Scrutiny Committee			
Lincoln Transport Task Force		Project Specific Meetings	
Lincoln Transport Strategy		Western Growth Corridor	Abellio Franchise Commitments



# Key Stakeholders/Dependencies



## Joint Schemes

Scheme	Network Rail Sponsor	Funder	AFC	Lead Organisation	Project Development Stage	Timescales for completion	Perceived Benefits	Risks to delivery	Commercial status	RAG status
Brayford Bridge construction	Nick Wilton	NRDF Level Crossing Risk Reduction Fund	n/a	Network Rail	GRIP 7- with snagging	Completed	Reduced safety risk for members of public FWI reduction	Delivered		Snagging to be completed- roadworks and lighting. There have been issues with the delivery agent which all parties are aware of.
High Street Bridge construction over level crossing	Nick Wilton	NR Level Crossing Risk Reduction Fund	n/a	Network Rail	GRIP 7- with snagging	Completed in June 2016- snagging to be completed	Reduced safety risk for members of public	Sign off on snagging		Programme of cleaning with NR RAM agreed Snagging ongoing with Galliford- Brick work & Drainage
Eastern Bypass - underbridge construction	Debbie Fairweather	Lincs C/C	£13m (not inc add fees and commuted sum)	Network Rail	GRIP 8- Close Out	Completed	Reduction in traffic congestion within Lincoln	Completed	Awaiting financial close out of the project; additional work was completed and snagged which have been in GRIP 8 discussions.	Physical work completed- but project close out still underway between NR and BAM. But positive dialogue
Doncaster to Immingham W12 Gauge Enhancement	Richard Iggulden	Humber LEP North Lincolnshire Council Strategic Freight Network	£17m	North Lincolnshire Council	GRIP 7	Completed – June 2019	Freight Growth in Container traffic from the Port of Immingham	None		Project Close Out to be completed
Grantham Southern Relief Road	Asset Protection	GLLEP HE LCC Potential HCA Funding		LCC	Draft Agreement in Principal- Bridge Agreement and delivery program needs to be finalised	Winter 2022/23 Relief road fully built / project complete	Reduction in traffic congestion within Grantham and potential reductions in NR bridge strikes by HGVs	The potential impact on rail GSMR infrastructure may need a subsequent sponsor and project.		ASPRO are meeting councils' representatives on the 17th October to discuss their progress with the scheme
Gainsborough Lea Road platform 1	Buildings RAM	NR	n/a	Network Rail	GRIP 6- Construction	End of Nov 2019				Ramps and Platform Frame went in in September on time.
Gainsborough Lea Road platform 2	Buildings RAM	NR	n/a	Network Rail		Year 2/3 of CP6 (2020/21/22)				
Spalding lifts- Step free access scheme	Jonathon Ham	NR	£2.5m	NR (delivered by AMCO)	GRIP 5	Onsite end of 2019 Completed June 2020				

Swinderby resignalling/line speed	S&T RAM team	Resignalling- Network Rail Line Speed- tbc	Resignalling- n/a Line Speed- tbc	Network Rail	Development	2021-2022	Renewed Asset- failure risk improved	Line Speed is at risk presently due to funding unkown	No commercial agreement in place.	
179 High Street	-	-	-	Mbloc Bloc Development (66%) Marcus Worthington (33%)	-	Completion Dec 19	-	-	NR property sold to Legal & General in April 2018	ASPRO are involved in the project for the interest of the railway.
Spalding Western Relief Road Section 1 (Southern Link)	Asset Protection	Lincs CC		Network Rail		Early aspiration is a construction phase 2022 to 2024	Reduction in traffic congestion within Spalding	Very poor ground conditions		
Spalding Western Relief Road Section 5 (Northern Link)	Asset Protection	Lincs CC		Network Rail		Early aspiration is a construction phase 2020 to 2022	Reduction in traffic congestion within Spalding	Very poor ground conditions		
Lincoln Western Growth Corridor	Asset Protection	Lincoln City Council and Lindum		Lincoln City Council and Lindum	Town planning consulted.		Removal of Level Crossings from the rail network.		No agreement in place to date.	